

(O5) Transit Service Program

Existing: Provides funds and guidance on how to allocate funds to improve transit service (and increase transit ridership) in Ashland in collaboration with RVTB.

Replace with:

(O5) Route 8 – Running two buses resulting in 30 minute headways for approximately 10 hours per weekday.

Cost: \$600,000 per year (plus the costs of para-transit)

(O6) Rubber Tire Trolley Route – Four vehicles and 15 stops with 15 minute headways.

Cost: Initial capital cost approx \$3,000,000 for four vehicles. Annual operating cost approx. \$350,000 per year per vehicle for weekday evening service and all-day weekend service.

Annual cost for four vehicles approx \$1.4 million. Cost could be less if longer headways were used during some hours or seasons.

(Susie will provide detailed sheets for the final TSP)